United Nations A/58/646

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Fifty-eighth session
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Agenda items 121 and 73 (n)

Proposed programme budget for the biennium 2004-2005

General and complete disarmament: the illicit trade in small arms and light weapons in all its aspects

The illicit trade in small arms and light weapons in all its aspects

Programme budget implications of draft resolution A/C.1/58/L.1/Rev.1

Report of the Fifth Committee

Rapporteur: Mr. Fouad **Rajeh** (Saudi Arabia)

1. At its 28th and 30th meetings, on 16 and 23 December 2003, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/58/17) of the programme budget implications of draft resolution A/C.1/58/L.1/Rev.1. At the 28th meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/58/7/Add.14). The draft decision submitted by the Chairman following informal consultations was before the Committee (see A/C.5/58/L.53, sect. B).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/58/SR.28 and 30).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/58/17) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/58/7/Add.14), decides to inform the General Assembly that, should it adopt draft

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resolution A/C.1/58/L.1/Rev.1, a provision of $1,375,600 would be required for the biennium 2004-2005, as follows: section 2, General Assembly affairs and conference services, $1,004,600; section 4, Disarmament, $254,200; section 29D, Office of Central Support Services, $69,700 and section 34, Staff assessment, $47,100, to be offset by an equivalent amount under income section 1, Income from staff assessment. Under the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987, these provisions would represent a charge against the contingency fund. The Committee requests that any unutilized portion of the total provision be credited to the contingency fund.

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Proposed programme budget for the biennium 2004-2005

Report of the Special Committee on the Charter of the United Nations and on the Strengthening of the Role of the Organization

Report of the Special Committee on the Charter of the United Nations and on the Strengthening of the Role of the Organization

Programme budget implications of draft resolution A/C.6/58/L.18

Report of the Fifth Committee

Rapporteur: Mr. Fouad **Rajeh** (Saudi Arabia)

1. At its 28th and 30th meetings on 16 and 23 December 2003, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/58/18) of the programme budget implications of draft resolution A/C.6/58/L.18. At the 28th meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/58/7/Add.13). The draft decision submitted by the Chairman following informal consultations was before the Committee (see A/C.5/58/L.53, sect. A).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/58/SR.28 and 30).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/58/18) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/58/7/Add.13), decides to inform the General Assembly that, should it adopt draft resolution A/C.6/58/L.18, there would be no effect on the budget estimates of the United Nations.

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Proposed programme budget for the biennium 2004-2005

Oceans and the law of the sea

Oceans and the law of the sea

Programme budget implications of draft resolution A/58/L.19

Report of the Fifth Committee

Rapporteur: Mr. Fouad **Rajeh** (Saudi Arabia)

1. At its 28th and 30th meetings on 16 and 23 December 2003, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/58/22) of the programme budget implications of draft resolution A/58/L.19. At the 28th meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/58/7/Add.16). The draft decision submitted by the Chairman following informal consultations was before the Committee (see A/C.5/58/L.53, sect. E).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/58/SR.28 and 30).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/58/22) and the related report of the Advisory Committee on Administrative and Budgetary Questions

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(A/58/7/Add.16), decides to inform the General Assembly that, should it adopt draft resolution A/58/L.19, a provision of $305,600 would be required under section 2, General Assembly affairs and conference services, of the proposed programme budget for the biennium 2004-2005. Under the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987, this provision would represent a charge against the contingency fund.

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Proposed programme budget for the biennium 2004-2005

Advancement of women

Financial situation of the International Research and Training Institute for the Advancement of Women

Programme budget implications of draft resolution A/C.3/58/L.36

Report of the Fifth Committee

Rapporteur: Mr. Fouad **Rajeh** (Saudi Arabia)

1. At its 28th and 30th meetings, on 16 and 23 December 2003, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/58/24) of the programme budget implications of draft resolution A/C.3/58/L.36. At the 28th meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/58/7/Add.20). The draft decision submitted by the Chairman following informal consultations was before the Committee (see A/C.5/58/L.53, sect. C).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/58/SR.28 and 30).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/58/24) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/58/7/Add.20), decides to inform the General Assembly that, should it adopt draft resolution A/C.3/58/L.36, an amount of $234,700 would be set aside in the contingency fund for the biennium 2004-2005 to provide the International Research and Training Institute for the Advancement of Women with complementary funds, if

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needed. The Committee requests the Secretary-General to indicate to the General Assembly at its second resumed fifty-eighth session on whether these resources would be required. The Committee also requests the Secretary-General to report to the Assembly at its fifty-ninth session on the overall financial situation of the Institute.

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Fifth Committee
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Proposed programme budget for the biennium 2004-2005

Human rights questions: human rights questions, including alternative approaches for improving the effective enjoyment of human rights and fundamental freedoms

Ad Hoc Committee on a Comprehensive and Integral International Convention on the Protection and Promotion of the Rights and Dignity of Persons with Disabilities

Programme budget implications of draft resolution A/C.3/58/L.78

Report of the Fifth Committee

Rapporteur: Mr. Fouad **Rajeh** (Saudi Arabia)

1. At its 28th and 30th meetings, on 16 and 23 December 2003, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/58/25) of the programme budget implications of draft resolution A/C.3/58/L.78. The Committee also had before it the related report of the Advisory Committee on Administrative and Budgetary Questions (A/58/7/Add.21). The draft decision submitted by the Chairman following informal consultations was before the Committee (see A/C.5/58/L.53, sect. D).

2. Statements and comments made in the course of the Committee's consideration of this question are reflected in the relevant summary records (A/C.5/58/SR.28 and 30).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of project budget implications submitted by the Secretary-General (A/C.5/58/25) and the related

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report of the Advisory Committee on Administrative and Budgetary Questions (A/58/7/Add.21), decides to inform the General Assembly that, should it adopt draft resolution A/C.3/58/L.78, a provision of $626,200 would be required for the biennium 2004-2005, as follows: section 2, General Assembly affairs and conference services, $596,800; and section 29D, Office of Central Support Services, $29,400. Under the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987, these provisions would represent a charge against the contingency fund.

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Proposed programme budget for the biennium 2004-2005

Human rights questions: human rights situations and reports of special rapporteurs and representatives

Situation of human rights in Myanmar

Programme budget implications of draft resolution A/C.3/58/L.68/Rev.1

Report of the Fifth Committee

Rapporteur: Mr. Fouad **Rajeh** (Saudi Arabia)

1. At its 28th and 30th meetings, on 16 and 23 December 2003, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/58/26) of the programme budget implications of draft resolution A/C.3/58/L.68/Rev.1. At the 28th meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/58/7/Add.22). The draft decision submitted by the Chairman following informal consultations was before the Committee (see A/C.5/58/L.53, sect. K).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/58/SR.28 and 30).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/58/26) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/58/7/Add.22), decides to inform the General Assembly that, should it adopt draft resolution A/C.3/58/L.68/Rev.1, an amount of $245,900 would be charged against the provision for special political missions under section 3, Political affairs, of the proposed programme budget for the biennium 2004-2005.

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Proposed programme budget for the biennium 2004-2005

Promotion and protection of the rights of children

Office of the Special Representative for Children and Armed Conflict

Programme budget implications of draft resolution A/C.3/58/L.28

Report of the Fifth Committee

Rapporteur: Mr. Fouad **Rajeh** (Saudi Arabia)

1. At its 28th and 30th meetings, on 16 and 23 December 2003, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/58/28) of the programme budget implications of draft resolution A/C.3/58/L.28. At the 28th meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/58/7/Add.23). The draft decision submitted by the Chairman following informal consultations was before the Committee (see A/C.5/58/L.53, sect. H).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/58/SR.28 and 30).

Decision of the Fifth Committee

3. The Fifth Committee, having recalled section VI of General Assembly resolution 45/248 B of 21 December 1990 concerning the role of the Fifth Committee as the appropriate Main Committee of the Assembly entrusted with the responsibility for administrative and budgetary matters, and also having recalled the statement of programme budget implications submitted by the Secretary-General (A/C.5/58/28) and the related report of the Advisory Committee on Administrative

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and Budgetary Questions (A/58/7/Add.23), decides to inform the General Assembly that, should it adopt draft resolution A/C.3/58/L.28, as orally revised, any appropriations necessary would be considered no later than the first part of its resumed fifty-eighth session in the context of the report to be submitted by the Secretary-General in pursuance of section V of the Assembly resolution 57/190 of 18 December 2002.

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Fifth Committee
Agenda items 121 and 26

Proposed programme budget for the biennium 2004-2005

The situation in Central America: progress in fashioning a region of peace, freedom, democracy and development

United Nations Verification Mission in Guatemala

Programme budget implications of draft resolution A/58/L.30

Report of the Fifth Committee

Rapporteur: Mr. Fouad **Rajeh** (Saudi Arabia)

1. At its 28th and 30th meetings on 16 and 23 December 2003, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/58/29) of the programme budget implications of draft resolution A/58/L.30. At the 28th meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/58/7/Add.24). The draft decision submitted by the Chairman following informal consultations was before the Committee (see A/C.5/58/L.53, sect. J).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/58/SR.28 and 30).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/58/29) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/58/7/Add.24), decides to inform the General Assembly that, should it adopt draft resolution A/58/L.30, an amount of $6,721,100 would be charged against the provision for special political missions under section 3, Political affairs, of the proposed programme budget for the biennium 2004-2005.

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Proposed programme budget for the biennium 2004-2005

The situation in Central America: progress in fashioning a region of peace, freedom, democracy and development

The situation in Central America: progress in fashioning a region of peace, freedom, democracy and development

Programme budget implications of draft resolution A/58/L.38

Report of the Fifth Committee

Rapporteur: Mr. Fouad **Rajeh** (Saudi Arabia)

1. At its 28th and 30th meetings, on 16 and 23 December 2003, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/58/30) of the programme budget implications of draft resolution A/58/L.38. At the 28th meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/58/7/Add.25). The draft decision submitted by the Chairman following informal consultations was before the Committee (see A/C.5/58/L.53, sect. I).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/58/SR.28 and 30).

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Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/58/30) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/58/7/Add.25), decides to inform the General Assembly that, should it adopt draft resolution A/58/L.38, an amount of $218,000 would be charged against the provision for special political missions under section 3, Political affairs, of the proposed programme budget for the biennium 2004-2005.

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Proposed programme budget for the biennium 2004-2005

Environment and sustainable development: implementation of the United Nations Convention to Combat Desertification in Those Countries Experiencing Serious Drought and/or Desertification, Particularly in Africa

Implementation of the United Nations Convention to Combat Desertification in Those Countries Experiencing Serious Drought and/or Desertification, Particularly in Africa

Programme budget implications of draft resolution A/C.2/58/L.7/Rev.1

Report of the Fifth Committee

Rapporteur: Mr. Fouad **Rajeh** (Saudi Arabia)

1. At its 28th and 30th meetings, on 16 and 23 December 2003, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/58/31) of the programme budget implications of draft resolution A/C.2/58/L.7/Rev.1. The Committee also had before it the related report of the Advisory Committee on Administrative and Budgetary Questions (A/58/7/Add.26). The draft decision submitted by the Chairman following informal consultations was before the Committee (see A/C.5/58/L.53, sect. F).

2. Statements and comments made in the course of the Committee's consideration of this question are reflected in the relevant summary records (A/C.5/58/SR.28 and 30).

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Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/58/31) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/58/7/Add.26), decides to inform the General Assembly that, should it adopt draft resolution A/C.2/58/L.7/Rev.1, a provision of $1,338,700 would be required in the biennium 2004-2005 as follows: section 2, General Assembly affairs and conference services, $1,331,700; and section 29E, Administration, Geneva, $7,000. Under the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987, these provisions would represent a charge against the contingency fund.

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Proposed programme budget for the biennium 2004-2005

Environment and sustainable development: protection of global climate for present and future generations of mankind

Protection of global climate for present and future generations of mankind

Programme budget implications of draft resolution A/C.2/58/L.14/Rev.1

Report of the Fifth Committee

Rapporteur: Mr. Fouad **Rajeh** (Saudi Arabia)

1. At its 28th and 30th meetings, on 16 and 23 December 2003, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/58/32) of the programme budget implications of draft resolution A/C.2/58/L.14/Rev.1. The Committee also had before it the related report of the Advisory Committee on Administrative and Budgetary Questions (A/58/7/Add.27). The draft decision submitted by the Chairman following informal consultations was before the Committee (see A/C.5/58/L.53, sect. G).

2. Statements and comments made in the course of the Committee's consideration of this question are reflected in the relevant summary records (A/C.5/58/SR.28 and 30).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/58/32) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/58/7/Add.27), decides to inform the General Assembly that, should it adopt draft

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resolution A/C.2/58/L.14/Rev.1, a provision of $3,394,400 would be required in the biennium 2004-2005, as follows: section 2, General Assembly affairs and conference services, $3,366,500; and section 29E, Administration, Geneva, $27,900. Under the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987, these provisions would represent a charge against the contingency fund.